

Appendix 3 PROPOSED EMAS Action Programme 06-07

Target No.	Action No.	Description of Action	Responsibilities	Timescale for Completion	Progress	Recommendation
1		COUNCIL USE OF ENERGY & FUEL				
1.1		Reduce the council's total building energy consumption (to 50% of the 1990 level by 2025/26)				
Housing	1.1.1	Programme of investment in energy efficiency (including use of Payback Fund and LAEF Scheme). The LAEF scheme will provide the initial capital until 2007. Match funding is provided by LCC's payback fund. After that the scheme should be self-financing.	Prakash Patel	Annually	A programme of energy efficiency investment, financed through a Payback Fund loan scheme is now operational and progress is reported to SCOG on a regular basis.	Continue
All Directorates	1.1.2	Ensure through Procurement that all new electrical equipment purchased by LCC meets highest energy standards (includes computers etc)	Nick Morris	Ongoing	An IT policy has been adopted to replace old computer monitors with flat screen models which deliver 90% energy savings. An ESPO contract is now in place to buy energy efficient flat screen monitors.	Continue and include heating equipment.
R&C & Housing	1.1.3	Provide information on the most energy efficient items of electrical equipment that can be purchased from ESPO.	Env team (together with Energy Team)	Ongoing	A database of websites on environmentally friendly products (including energy efficient) is now online as part of the LEAP project (www.leap-gpp-toolkit.org)	Continue
Housing	1.1.4	Consider establishing an Energy Service Company ESCO to help deliver affordable heat and power across the city.	Nick Morris	Under review, funding sought	Regional funding was not successful, the ESCO proposal is now under review	Continue
Housing	1.1.5	All Council buildings to have intelligent metering facilities installed.	Prakash Patel	By 2007	280 buildings now have intelligent metering.	Continue
Housing	1.1.6	All Council buildings to be certified for the EU Directive on energy performance	Nick Morris	By end of 2006/7	Target of 90. (The original 50 buildings must be reclassified again)	Continue
Housing new	1.1.7	Review CHP schemes – consider converting top building energy users to CHP and renewal of existing CHP schemes to use a renewable energy fuel	Nick Morris	2006/7	As part of Energy paper to Climate Change Cabinet Sub Group in Nov/Dec	new
Housing new	1.1.8	Normalise energy target data on floor area basis	Prakash Patel	After Property Services review of LCC property is complete	Accurate floor areas will be provided from the LCC Property Review which is not yet complete	new
Housing new	1.1.9	Benchmark target progress with other authorities	Prakash Patel	Ties with 1.1.8	Ties with 1.1.8	new
1.2		Increase the council's use of renewable energy (from 0% in 1997 (Mar) to 20% of energy requirement in 2020/21))				
Housing	1.2.1	Undertake major renewable energy projects every year until 2020. The loan	Nick Morris	1 per year until	The installation of a photovoltaics	Continue

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		scheme should ensure that there can be an active programme of these.		2020	system at Leicester Leys Leisure Centre was completed in Sep 04. The Dawn Centre incorporates solar thermal (July 2005) St Margarets Bus Station refurbishment will incorporate small-scale wind turbines.	
Housing	1.2.2	5 district heating sites to have solar panels installed.	Nick Morris	2020	Ongoing, including through possible ESCO development.	Continue
Housing	1.2.3	Set up further Renewable Supply Contracts for electricity (Green Tariffs). (see 1.2.5 below)	Nick Morris	2020	The current ESPO contract has been extended resulting in the unavailability of green tariff electricity. This must be resolved when the contract is put out to tender in 2007/8	Continue
Housing	1.2.4	Increase the proportion of contracted electricity supplies from sources which are exempt from Climate Change Levy CCL , to 50% of total requirement.	Nick Morris	End 2004	Got 100% requirement in 2006/7 and are entering into negotiations for new contract to start 1 st July 2007.	Continue
Housing new	1.2.5	Reinstate green tariff electricity when the ESPO contract is re-tendered 2007/8	Nick Morris	2007/8	The current ESPO contract has been extended resulting in the unavailability of green tariff electricity. This must be resolved when the contract is put out to tender in 2007/8	
Housing new	1.2.6	Complete inventory of on-site generation of renewable electricity. Calculate contribution towards target 1.2	Prakash Patel	2006/7	These schemes are currently not accounted for within target 1.2	
Housing new	12.7	Explore potential for working in partnership to install 5 large-scale wind turbines. Invest the income back into further renewable projects.	Nick Morris	2006/7	As part of Energy paper to Climate Change Cabinet Sub Group in Nov/Dec	new
Housing new	1.2.8	Benchmark target progress with other authorities	Prakash Patel	Ties with 1.1.8	Ties with 1.1.8	new
Housing new	1.2.9	See also 1.1.7. – consider renewal of existing CHP schemes to use a renewable energy fuel such as biodiesel.	Nick Morris	2006/7	As part of Energy paper to Climate Change Cabinet Sub Group in Nov/Dec To be piloted At St Andrews.	new
1.3		Reduce the fuel used by staff vehicles at work (not commuting) (5% reduction of fuel used in 2000/01 by 2005/06)				
1.3a		Reduce fuel used by fleet vehicles by 5% of the fuel used in 200/01 by 2005/06				
R&C	1.3.2 (1.5.4)	Replacement of fleet with newer more efficient vehicles (rolling programme). Monitor replacement vehicles and encourage alternative fuels	David Ison & Env team	Annual replacement	The purchase of more fuel efficient diesel vehicles has continued. Each year approx 100 of the oldest and most costly to maintain vehicles are replaced.	Continue
	1.3.2	Investigate accuracy of miles travelled by vehicle fleet in order to be able to calculate miles per litre achieved by fleet vehicles	Steve Kerry & Env Team	06/07	During 06/07 accuracy of data collection will be checked, once accurate data has been established we can start to look at fuel efficiency of fleet vehicles	New Action

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1.3b		Reduce the number of miles travelled by staff on council business in private cars				
RAD & all depts.	1.3.1 (1.5.3)	Corporate Staff Travel:, including a reassessment of staff recruitment and job descriptions	Env team	March 03	A report is due to go to cabinet recommending the single mileage rate. In addition, the enforcement of existing conditions of service is being investigated to reduce mileage and the allocation of car parking spaces. The single mileage rate has been applied	This action is on hold pending recruitment.
R&C	1.3.3 (1.5.6. (&1.4.2)	Publicise and promote alternative modes of transport	Env team and BUG	On-going	The use of alternative modes of travel by staff at work will be considered as part of the city council mobility management plan options paper (see 1.3.7 below). A liftshare scheme is being launched in March 2007 and will allow staff to find partners to share lifts to/from meetings	Await the city council mobility management plan options paper.
None	1.3.5	BUGs actions to improve facilities for cyclists (eg identify staff resources to work on staff cycling, respond to questionnaire about levels of facilities for cyclists in council buildings)	Env Team to respond to BUGs ideas	Ongoing	The BUG group continue to meet.	Continue
R&C	1.3.6	Revise cycle policy and develop pack of info.	Env. Team & Personnel depts	March 2004	This action is on hold.	Continue to hold
R&C	1.3.7	Produce options paper on city council mobility management plan for Corporate Directors Board	Edward Tyrer	Spring 05	SRG have approved appointment of a travel plans officer for LCC and a 5 year travel plan will be produced, Stage 1 to be launched in April 2007.	Continue
New 1.4		Reduce school total building energy consumption (by an average of 1.43% per annum between 2006/7 and 2025/6)				
Housing		Supply data for target from Intelligent metering of schools	Prakash Patel	annually		
Housing		Include proposals for actions to meet this target within energy report to cabinet sub group	Nick Morris	Dec 06		
CYPS		Adopt BREEAM excellent standards for BSF new bulds and very good for refurbishments	Brian Glover	20 year programme starts 2006		
CYPS/ Housing		Ensure continuity of data during BSF programme	Energy Team			
CYPS		Specify low energy use within primary school programme	Rob Thomas	15 year porgramme		
Individual EMAS Schools		See individual school action programmes	Groundwork	Annual programmes		
New 1.5		Increase school use of renewable energy (to 20% of energy requirements in 2020/2021)				

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Housing		Supply data for target from Intelligent metering of schools	Prakash Patel	annually		
Housing		Include proposals for actions to meet this target within energy report to cabinet sub group	Nick Morris	Dec 06		
CYPS		Apply Renewables Energy Policy BE16 within BSF programme	Brian Glover	20 year programme starts 2006		
CYPS		Apply Renewables Energy Policy BE16 within primary school programme	Rob Thomas	15 year programme		
Individual EMAS Schools		Groundwork will work with schools to set up renewable energy supply contracts	Groundwork	By end 2006/7		
Individual EMAS Schools		See individual school action programmes	Groundwork	Annual programmes		

2		LEICESTER'S USE OF ENERGY AND FUEL				
2.1		Reduce the energy consumption of homes within the city (Increase SAP rating of houses) - Target yet to be developed				
Housing	2.1.1	Leicester Home Energy Strategy - Central heating systems, replacement boilers, double glazed windows Behavioural change, Heat metering for district heating schemes	Nick Morris	Ongoing	Key actions for council homes were achieved during 2005/06 including 1,266 boilers replaced with new gas combination boilers and 2,756 homes had replacement double-glazed windows fitted.	Continue
Housing	2.1.2	Health Through Warmth	Nick Morris	End 07/08	<ul style="list-style-type: none"> • Training provided for 160 front line "health, housing and social care" staff • 310 vulnerable clients referred to the scheme • 264 cases completed during the year 	Continue
Housing	2.1.3	SRB6 CHESS (Humberstone Energy Conservation)	Nick Morris	End 06/07	79 cases were completed during the year.	Continue
Housing	2.1.4	Warm Front (grants for benefit recipients). Phase 1 has ended, phase 2 runs for a further 3 years.	Nick Morris	End 07/08	Grants for insulation and heating improvements assisted 1,208 low income private sector households in Leicester	Continue
Housing	2.1.5	Energy Sense	Nick Morris	Ongoing	<ul style="list-style-type: none"> • 136 Home survey visits - full survey, schedule and financial advice given • 392 Energy Sense information packs provided • 811 Home Energy Discount Cards sent out to households 	Continue
Housing	2.1.6	Energy efficiency grants for private houses from the housing investment programme	Nick Morris	Ongoing	50 energy efficiency grants provided with funding through Housing (Private Sector Renewal) Programme	Continue

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Housing	2.1.7	Promotion of energy efficiency grants to staff at LCC	Alison McCafferty	Ongoing	Promotional articles were placed in Face magazine and staff promotions run through the energy advice centre. There were 9,347 visitors to the centre in 2005/06	Continue
Housing	2.1.8	Leicester Energy Efficiency Loan Scheme	Alison McCafferty	March 05	Two schemes are running, Energy Vision (12 loans for new boilers in 2005/06) and Leicester Loan (2 loans for new boilers in 2005/06).	Continue
Housing	2.1.9	Distribution of free low energy light bulbs	Alison McCafferty	March 05	8,347 bulbs distributed during 2005/06	Continue
Housing	2.1.10 NEW	Hot Lofts	Nick Morris	End 07/08	<ul style="list-style-type: none"> 2,185 properties assisted with free loft and / or cavity wall insulation 	Continue

3		3 THE COUNCIL'S CONTRIBUTION TO AIR POLLUTION				
3.1		Reduce vehicle emissions (fleet and lease cars) – Target yet to be developed				
	Also see 1.3.2 above					
R&C	3.1.1	Purchase new ULSD Biodiesel - Env Team to investigate improvement in emissions	David Ison & Env Team	July 2002	All diesel vehicles within the council's fleet started to use a 5% blend of ULSD Biodiesel from July 2002. This will help to achieve a 5% reduction in lifecycle CO2 emissions and a 28% reduction in particulate emissions.	The possibility of increasing the % of ULSD biodiesel in the blend was investigated but for vehicle warranty reasons it must stay at 5%. David Ison to investigate new Ford vehicles running on 75% biodiesel with Ford.
RAD & all depts	3.1.2 (1.4.3)	Corporate Staff Travel – Ensure that lease cars are low emission (through procurement)	Env Team	To be added	A report has been produced on environmentally friendly standards and options for lease cars.	This action is on hold pending recruitment.
R&C	3.1.4	Investigate EST funding for retrofitting catalytic converters to older vehicles within the Council's diesel fleet that will remove NOx pollution.	Env Team/David Ison	March 05	Research is taking place to establish the most effective and cost effective 'cat' and also help establish, with the help of the Leicester Partnership, a pilot project.	Retrofitting of older vehicles too expensive, Instead have increased replacement of vehicles to 130 a

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						year. Cats are standard on new vehicles.

4 AIR QUALITY IN LEICESTER						
4.1 New Target 4.1: To achieve the 4 key point targets set in the Local Transport Plan for air quality						
	Also see action 1.3.8 above					
R&C	4.1.1	Deliver the Leicester Air Quality Action Plan (AQAP)	Evan Davis	End date for the AQAP (2011)	The Air Quality Action Plan for the City forms Annex 11 of the Local Transport Plan (LTP). The provisional LTP, seeking £46 million was sent to DEFRA in July 2005 and their response will be known in March 2006.	Continue with the Air Quality Action Plan
R&C	4.1.2	Integrate the AQAP into the Climate Change Action Plan and develop a delivery scheme for it.	Evan Davis/Mark Wills	2011		New
R&C	4.1.3	Further Statutory Detailed Assessment of Air Quality to be submitted to defra by 2007, which will influence boundaries of the Statutory Air Quality Management Area declared in 2000.	Evan Davis			New
4.2 Target 4.2: Return to 2001 peak hour (0800-0900) car trips to city centre by 2006 and a 1% decrease by 2011						
	Also see action 1.3.1 & 1.3.8 above					
R&C	4.2.1	Leicester West Park & Ride scheme	Edward Tyrer		The Aylestone site was not supported by the Local Plan enquiry however the council is still committed to the principal of Park and Ride.	On hold
R&C	4.2.2	Green Travel Plan for Leycroft Road	Fraser Robson	Sept 2003	The green travel plan has been produced and is being implemented. A temporary car park has been established for 2 years whilst the plan takes effect.	Continue
R&C	4.2.3	Commission consultants to produce a study to inform the City Centre Access Strategy	Edward Tyrer	Consultants report April 05	Complete	Await results of the study.

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R&C	4.2.4	Cycle City promotional activity, including Bike Week, Bike to School Week, Bike Film Week	Andy Salkeld	Annual	Completed for 2006/7. Planning a mass bike/walking event as part of the Sports festival in Summer 2007. Will also be repeating Bike Week, Bike to School and Bike Film in 2007.	Continue
R&C	4.2.5	Production of commuter map for walking routes	Sally Slade	End 04/05	To be incorporated into the cycle route map, not yet produced.	Continue
R&C	4.2.6	North Leicester PCT Walking for Health Project	Sally Slade	End 06/07	Health walks are continuing. An Exercise Alliance has been re-introduced to promote physical activity such as walking.	Continue
R&C	4.2.7	A bike to school week is planned for April 2007 including the production of a cycle route map and films.	Andy Salkeld	April 2007		
4.3		25% reduction in car travel by 2011 at schools with travel plans				
	Also see action 1.3.8 above					
R&C	4.3.1	Increase number of EMAS schools	Groundwork Env Team	Ongoing	49 schools are now registered for EMAS	Continue
R&C	4.3.2	100% of school children to be covered by a travel plan	Mark Korczac	End 2010/11 (subject to future provision of resources)	Plans produced in 38 schools by end of 2005/6	Continue
R&C	4.3.3	Introduce child pedestrian training into 10 schools	Sharon Mann	Jan 07	Kerbcraft Co-ordinator sessions undertaken in 5 schools. A number of volunteers trained to deliver the sessions in other schools.	Continue
R&C	4.3.4	Schools and Cycle Skills Project. Funding for BikeIT officer to work with up to 10 schools a year. Aim to deliver cycle training to 80% of Year 6 students to Level 2 of national standard by 2011.	Andy Salkeld	2006 - 2009	Post being advertised Oct 06	New

5		THE COUNCIL'S WASTE				
5.1		Reduce the amount of council office waste going to landfill (40% of City Council office waste to be recycled or composted by 2005/06)				
R&C	5.1.1 (3.1.4)	Set up corporate waste contract	Steve Weston	End 03/04	The corporate waste contract is now operational.	Completed
R&C	5.1.2 (3.1.1)	Re-promotion of office re-cycling scheme	To be added	March 2004	This will take place when the recycling component of the new corporate waste contract is introduced (see 5.1.4 below).	Continue
R&C	5.1.3	Ensure all building and depot managers move across to the City Cleansing service	Building and Depot Managers	End 04/05	Existing contracts with waste management companies have been cancelled and all city council buildings should be using the corporate contract.	Completed

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R&C	5.1.4	Establish working party to introduce office waste paper recycling trials	Steve Weston	From Jan 04	Working party established and a pilot successfully introduced into New Walk Centre, 1 st Floor of Wellington House and Marlborough House. Plans to expand the scheme into other CLABS buildings during 05/06 delayed due to the building cleaning contract coming back "in-house"	Continue to expand the scheme into other CLABS buildings when the "in-house" building cleaning service is established.
R & C	5.1.5	Publish and distribute a Green Work Guide	Env Team	Dec 2006	-	-
5.2		Reduce school waste going to landfill. New target to be developed				
Individual Schools		Each EMAS school will establish their own baseline during 2006/7. This will be based on an estimate of bin waste volume, collected weekly.	Groundwork	End 2006/7		

6		WASTE FROM LEICESTER				
6.1		Increase recycling of household waste (40% of household waste collected in 2005/06 to be recycled)				
R&C	6.1.1 (4.1.3 (3.1.12)	Provide municipal biowaste facility.	Steve Weston	Dec 2005	The new waste management facility at Bursom Business Park will become fully operational in October 2006 .	Continue
R&C	6.1.2 (4.1.7)	Replacement programme for wheelie bins from 240 litre to 140 litre capacity.	Steve Weston	Start Apr 1998 and ongoing	The replacement programme for wheelie bins from 240 to 140 litre capacity is ongoing and will be continued by Biffa Leicester.	Continue
R&C	6.1.3	3 month contract assessments to ensure the 40% target is maintained as a minimum	Steve Weston	Until May 2028		Because of delays due to fire at Bursom 40% target will not be met until 2006/7.
6.2		Reduce the amount of construction waste going to landfill - Target yet to be developed				
R&C	6.2.1	Feasibility study for a city-wide construction and demolition waste management strategy	Env Team	Dec 2003	This action is on hold until a pilot construction and demolition waste recycling facility has been established (action 6.2.2)	Continue to hold
R&C	6.2.2	Establish a pilot construction and demolition waste recycling centre in the City	Env Team	End 05/06	An initial site has been selected (although not in the City) and a facility should be operational by summer 05 pending planning consent. Planning permission has been granted for an alternative site in the City and a lease is currently being negotiated.	Continue
6.3		Reduce the amount of school construction waste going to landfill –				

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		Secondary schools within the BSF programme to exceed target 4 from the Continuous Improvement Plan				
CYPS		Actions to be developed relating to BSF programme	BSF team	20 yr prog		Continue to hold
CYPS		Target and Actions to be developed relating to Primary school rebuilding programme	BSF Team	15 yr prog		Continue

7		THE COUNCIL USE OF WATER				
7.1		Reduce potable water used in council buildings (5% reduction of 2000 levels by 2005/06)				
Housing	7.1.1	Programme of investment in water efficiency.	Nick Morris	Annually	The Waterguard' programme continues to work effectively.	Continue using council's Payback Fund scheme
Housing	7.1.2	Programme of sub metering and intelligent metering of all council buildings	Prakash Patel	2006/7	Intelligent metering is now installed in 280 buildings providing water management officers with accurate and up to date information about water consumption.	Continue
Housing	7.1.3	Programme of projects for greywater	Nick Morris	Annually	Rainwater harvesting is planned for Buswell lodge school.	Continue
Housing new	7.1.4	Normalise target on a per head basis	Prakash Patel	2006/7?		
Housing new	7.15	Develop new target for 7.1	Nick Morris	2006/7	This is linked with 7.1.4	
Housing new	7.1.6	Benchmark target 7.1 with other authorities	Nick Morris	2006/7?	This is linked with 7.1.4	
New 7.2		Reduce potable water used in school buildings (for non drinking purposes) (5% reduction of 2006/7 levels by 2011/12)				
Housing		Provide target data, from intelligent metering programme	Energy TEam	annually		
CYPS/ Housing		Ensure continuity of data during BSF programme	Energy Team			
Housing		Programme of investment in water efficiency.	Nick Morris	Annually	The Waterguard' programme continues to work effectively.	Continue using council's Payback Fund scheme
Individual Schools		See individual school actions. Schools to benchmark themselves against Dfes comparators	Groundwork			

8		COUNCIL USE OF PAPER				
8.1		Reduce consumption of paper (5% reduction in the quantity of paper purchased in 2000, by 2003)				
R&C & RAD	8.1.1	Awareness raising campaign for revised Corporate Paper Policy	Env Team Kevin Vernon	Dec 03	The awareness raising campaign was successfully delivered. However the impact on out-sourced paper and	Completed

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R&C	8.1.2	On an ongoing basis consult with individuals likely to be using large quantities of out-sourced printed materials and ensure key publications comply with the paper policy.	Env Team	Ongoing	documents has been very limited. Large paper users within the authority have been identified and actions for 04/05 planned.	On hold
RAD	8.1.3	Actions resulting from the procurement efficiency reviews and the benchmarking review of ESPO completed during the summer of 2004	Chris Saville	Ongoing	As part of support services review some services may be contracted out. Env Team to ensure that environmental requirements of any contract specifications are addressed.	
8.2		Increase the use of recycled paper (98% of the paper purchased in 2003 to be 100% recycled post consumer waste)				
	See actions under 8.1 above					
8.3		Increase the use of recycled paper in schools (by 10% per year from 2006/7 level)				
Individual schools		See individual school action programmes	Groundwork			

9		THE QUALITY OF THE NATURAL ENVIRONMENT ON COUNCIL OWNED LAND				
9.1		To ensure key aspects of the natural environment on council-owned land are sustainably managed (to develop management plans for parks, open spaces, the riverside and trees and woodland by 2005)				
R&C	9.1.1	<ul style="list-style-type: none"> To implement and monitor the management plan actions. To review the management plan structure to make it more 'user friendly'. To develop a new management plan timetable in line with the five-year life cycle of the management plans. This will be complete re-writes and take into account new data. 	Bob Mullins	2006	With the exception of eight management plans, which relate to newly adopted or developing sites, the target of having management plans to cover all of the City Council's managed open space has been met.	Continue
R&C	9.1.2	Develop management plan for the Riverside	Stewart Doughy	2007/8	Responsibility for rangers transferred to parks. A staffing review will be completed by early 2007 and a person appointed to take forward the management plans for the Riverside, including development of the Aylestone Meadows plan.	Continue
R&C	9.1.3	Develop management plans for trees & woodland	Alan D'Albe	2010	Management information for a further 65 sites was collected during 2003/04.	Continue
9.2		Ensure prime ecological sites are retained (The area of land covered by council-owned SINC sites (Sites of Importance for Nature Conservation) to be maintained at 1999 levels and managed according to their SINC schedules..				
R&C	9.2.1	Ensure maintenance and management retain the ecological quality of the site	Officers	Ongoing	Implementation of management plans	Continue

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	(7.3.4)	as part of the management plan process.	responsible for producing and implementing management plans		will commence as the plans are completed (see actions under 9 above)	
R&C	9.2.2 (7.3.12)	Dissemination of information through Site Alert Map and SINC notification documents.	Sue Timms	With Local Plan Summer 2003	Hard copies of the site alert map will be produced in 2006.	Continue
R&C	9.2.3 (7.3.13)	Maintain and update SINC and BES information on Map Info	Sue Timms Andrew Penn	On-going	This has continued.	Continue
R&C	9.2.4	Deliver the 5 key actions of the Biodiversity Action plan in partnership with Groundwork	Sue Timms	2009		
R&C	9.2.5	Gather data on habitats, species and sites within the city in the context of the region. This will provide the evidence data for the Local Development Framework Sustainability Appraisal.	Sue Timms	2007		
R & C new	9.2.6	Consider amending target in line with LAA broader aspirations	Env Team	2007		
9.3 delete		Develop measurable indicators of ecological quality (completion of first monitoring programme by 2010)				
New 9.3		To improve wildlife habitats in school grounds (Develop 3 new areas of functioning habitat by 2007/08)				
R&C, CYPS, Groundwork		Agree definition of "functioning habitat"	R&C, CYPS, Groundwork	Aug 2007		
Indiv schools		See indiv school action plans	Groundwork			
Indiv schools		Carry out tree planting in school grounds	Groundwork			

10		THE USE OF THE COUNCIL'S OWN LAND				
10.1		Ensure that the council continues to provide Leicester people with publicly accessible green space (publicly accessible green space owned by the council covers at least as much land in 2020/21 as it did in 1994 = 863 hectares)				
R&C	10.1.1 (8.1.7)	Identify opps for creation of open space within allotments strategy	Vince Edwards	end 03/04	A number of new areas for the creation of publicly accessible open space were identified during 2002/03 (the Orchards, Harrison Road, Stokeswood Park, Fosse Lane Queens Park Way and a possible additional area on Groby Road) and work continues on these sites. Hamilton Park and Greenway were also acquired from Capita trust.	Continue
10.2		To retain a net area of open space in school grounds Target to be developed (all new school sites to exceed the minimum standards for open space set by Dfes?)				
CYPS		BSF and primary school programmes are key intervention programmes				

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11		QUALITY OF LEICESTER'S BUILT ENVIRONMENT				
11.1		To create a sustainable built environment within the city - All planning applications for major developments, to apply the City of Leicester Local Plan Policy BE16 with respect to the generation of on-site renewable energy. (100% compliance in 2007/8)"				
R&C	11.1.1	Work with the managers of major LCC built environment projects to ensure they adopt the principles of sustainable construction (eg. Leicester Performing Arts Centre, Buswell Lodge Primary School classroom replacements)	Env Team	Ongoing	Work is ongoing with the Upperton Road viaduct redevelopment.	Continue
R&C	11.1.2	Work with major partners in the City to ensure that built environment projects adopt the principles of sustainable construction (eg. LRC Masterplan)	Alan Gledhill & Env Team	Ongoing	A project officer is now in place to work with partners and major developers.	Continue with implementation
R&C new	11.1.3	Consult and implement staff ideas on how to improve sustainable construction.	Env Team	ongoing	2 workshops were held in summer 06 and ideas have been presented to Cllr Blackmore and will feed into Climate Change Cabinet Sub group	new
R&C new	11.1.4	Secure future funding to continue the Sustainable Construction officer post	Env Team & Diana Chapman	2006/7	Current funding until June 2007 only	new
R&C new	11.1.5	Consider the adoption of BREEAM standards for LCC projects and within the Planning Framework	Env Team, Alan Gledhill, Rob Thomas & Diana Chapman	2006/7	Report to Climate Change Cabinet Sub Group	new
R&C new	11.1.6	Improve processes for controlling the sustainability of council major projects.	Cabinet Sub Group	2006/7	Major projects to be scrutinised at new Climate Change Cabinet Sub Group	new
CYPS new	11.1.7	Deliver BREEAM excellent for new build schools within the BSF programme (and very good for refurbished ones)	Brian Glover	20 year prog starting 2006		
CYP new	11.1.8	Deliver high BREEAM standards within the Primary Schools building programme	?	15 year prog		
11.2 new		To create sustainable school buildings (from 2007/8, all new or refurbished schools to exceed* "very good" standards, as defined by BREEAM (*to achieve an overall score of 65%))				
CYPS		BSF and primary school programmes are key intervention programmes				

12		STREET CLEANLINESS IN LEICESTER				
12.1		Less than 15% of relevant land and highways in the city centre to have combined deposits of litter and detritus that fall below an acceptable level by 2006/07.				
R&C	12.1.1	Actions contained in PSA action plan	Dave Atkins	2005	A dedicated graffiti removal/fly poster removal team was introduced and an early morning street cleaning team.	Continue with actions contained in PSA plan PSA

Target no.	Action no.	Description of action	Responsibilities	Completion date	Progress	Recommendation
						completed March 2005, all targets met.
R&C	12.1.2	Appoint two Area Service Managers for the city centre to co-ordinate work on street cleaning, graffiti removal, fly poster removal and waste management.	David Atkins	Summer 2004	The managers are in post.	Completed PSA target completed March 2005, work continuing.
R & C	12.1.3	BVPI 199 – National cleanliness standard monitoring system	David Atkins	April 06-07	Target to be meeting less than 15% unsatisfactory cleanliness targets. The new target has been achieved one year early (2005/06).	Continue and review target in 06/07 as planned.

13		EDUCATION AND AWARENESS RAISING IN LEICESTER				
13.1		To increase the percentage of residents taking five or more actions to protect the environment from a list of ten actions included in the 2005 Leicester Residents Survey (from 25% in 2005 to 30% in 2007)				
R&C	13.1.1	Define future campaigns linked to new objectives and carry out baseline survey of level of awareness.	Env Team	Ongoing	A question in the Leicester Residents Survey in 2005 provided a target baseline figure. Awareness raising campaigns will be designed during 06/07 specifically to increase environmental awareness and promote the ten actions listed in the Leicester Residents Survey question.	Continue
R&C	13.1.2	Continue with the programme for schools to gain EMAS registration	Env Team	Ongoing	At the end of 05/06 the total number of schools registered for EMAS had risen to 49. At September 2006 the NRF funding had finished but 50 schools had committed to EMAS by paying a funding contribution to replace NRF.	Continue
R&C	13.1.3	Attract 20,000 visitors to the Ecohouse and provide improved visitor information	Env Team (SLA with Environ)	Ongoing	19,416 people visited the Ecohouse during 2005/06.	Continue
R&C	13.1.4	Publicise and promote Leicester Environment Strategy	Env Team (SLA with Environ)	Ongoing	In March 2006 the second annual Leicester Environment Partnership event and Green Life Awards took place to promote the Leicester Environment Strategy and practical environmental work that took place in the City.	Continue with Annual Leicester Environment Partnership event and Green Life Awards
R&C	13.1.5	Maintain and update Environment City Website	Env Team (SLA with Environ)	Ongoing	The Environment City website development has been on-going	Continue
Housing	13.1.6	Design and deliver the "Climate change: What's Your Plan" campaign	To be added	To be added	-	-
R&C	13.1.7	Investigate alternative measures of environmental awareness for the review of target 13.1 in 2007	Env Team	2007	-	-
New		To raise levels of environmental awareness and action, within				

<i>Target no.</i>	<i>Action no.</i>	<i>Description of action</i>	<i>Responsibilities</i>	<i>Completion date</i>	<i>Progress</i>	<i>Recommendation</i>
13.2		schools Annual increase in numbers of Leicester schools participating in EMAS – from 2003/4 – 2010/11				
		Groundwork to supply target data	Groundwork			
Under development		To increase environmental education within schools Target to be developed around number of school lessons which incorporate environmental issues				
		Target wording to be developed	Env Team/ CYPS/ Groundwork			